



County of San Diego

DEPARTMENT OF PARKS AND RECREATION

5500 OVERLAND AVENUE, SUITE 410, SAN DIEGO, CA 92123
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www.sdparks.org

BRIAN ALBRIGHT
DIRECTOR
(858) 966-1301

August 31, 2022

Fallbrook Community Planning Group
Eileen Delaney
PO Box 1419
FALLBROOK CA 92028-9425

EMAIL: eileen.fallbrook@gmail.com

REQUEST FOR FISCAL YEAR (FY) 2022-23 PARK LAND DEDICATION ORDINANCE (PLDO) AND RECREATION PROGRAMMING PRIORITY LISTS

Dear Eileen Delaney:

The mission of the Department of Parks and Recreation (DPR) is to enhance the quality of life in San Diego County by providing exceptional parks and recreation experiences and preserving significant natural resources. We thrive in providing a world-class park system that helps build strong and sustainable communities. DPR facilities give residents space to exercise, recreate and gather which supports physical and mental well-being. Our award-winning park system features 154 facilities across 56,000 acres of land, including parks, camping parks, sports parks, community centers, open space preserves and historic sites. Some 380 miles of trails take visitors through multiple climates and habitats - from the coast to the desert and the valleys to the mountains. Some of the ways the County provides parks for its communities and growing population are through the Parks Master Plan (PMP), Capital Improvement Model (CIM), and Park Land Dedication Ordinance (PLDO) Priority Letters.

DPR is seeking your community's input on the PLDO and Recreation Programming priorities for the Fallbrook Local Park Planning Area (LPPA).

PLDO PROJECT PRIORITY LIST

DPR requests that the Fallbrook Community Planning Group (CPG) recommend projects eligible for PLDO funding for the FY2022-23 PLDO Priority Project List for the Fallbrook LPPA. The most recent PLDO Priority Project List received from your group is attached.



Pursuant to Board Policy F-26: Utilization of Park Lands Dedication Ordinance Fees and Interest, DPR annually requests a five-year priority list from each Community Planning and Sponsor Group to identify community recommendations for use of PLDO funds. Please see link to the Board of Supervisors Policies for more information.

- Board Policy Website:
<https://codelibrary.amlegal.com/codes/sandiegocopolicies/latest/overview>
 - Select the “Search” option located on top of the website
 - Type in “F-26” within the search text box and click on the “Search” button

Pursuant to the PLDO, funds can be used to develop new or rehabilitate existing PLDO eligible recreation uses, or purchase park lands intended to be developed with PLDO eligible recreational uses. PLDO eligible recreational uses include: adventure play areas, amphitheaters, bicycle parks, children’s play areas, community gardens, community gather or event spaces, disc or Frisbee golf, dog parks or leash free areas, equestrian facilities, exercise areas or fitness stations, gymnasiums, improved overlooks, open lawn areas, picnic areas, plazas, recreation centers, skate parks, splash pads or wading pools, sport courts and fields, swimming pools, and 25% of your PLDO balance can be used for trails outside of dedicated open space and County right-of-way. PLDO eligible recreational uses do not include natural open space, nature study areas, open space buffer areas, golf courses, parking or staging areas, riding and hiking trails in open space preserves, landscape corridors, pathways, environmental mitigation areas, or other areas that preclude PLDO eligible recreational uses. Please visit the link below for additional information.

- PLDO:
<http://www.sdparcs.org/content/sdparcs/en/AboutUs/Plans/pldo.html>

Upon receiving your Group’s recommended PLDO priority list, DPR will analyze the priority list for conformance with the PLDO and Board Policy F-26. It will also be considered in the PMP which is the framework for the long-term use and development of DPR Facilities. The plan allows us to assess existing and future recreational needs, align investment with community necessities, evaluate feasible options and develop a strategic plan to request for funding and to budget for long-term or phased development improvements. Please see the link below for PMP details.

- Parks Master Plan:
<https://www.sdparcs.org/content/dam/sdparcs/en/pdf/Development/Parks%20Master%20Plan.pdf>

If a project is eligible to receive PLDO funding, it will be included in the County’s Capital Improvements Needs Assessment (CINA) process pursuant to Board Policy F-26: Utilization of Park Lands Dedication Ordinance Fees and Interest. The CINA is a planning document that includes a comprehensive list of all planned capital projects over a five-year period that require the appropriation of funding typically for design, environmental and/or construction funding. Please see link below for the Department of General Services website which includes CINA information:

- CINA:
https://www.sandiegocounty.gov/general_services/Facility_Planning_Design_Construction.html



DPR staff will coordinate with your group to determine a project's feasibility and summarize the process for completing the project. Please note that DPR will consider projects on the recommended priority list, as well as general community park needs, when determining whether to bring recommendations forward to the Board of Supervisors for consideration; and in some instances, DPR may recommend park improvements that are needed but not on a community's priority list.

RECREATION PROGRAMMING PRIORITY LIST

The Recreation Programming Plan defines DPR's major recreation program goals for the next five years and beyond. The purpose of the Recreation Programming Plan is to improve services by providing recreational programming that meets the unique needs of each community. Examples of recreation programs include youth sports, teen programs, dance and cooking classes, senior exercise programs, cultural arts and special events. Recreation programming cannot be funded using fees collected pursuant to the PLDO. DPR requests that the Fallbrook CPG recommend recreation programs for the Fallbrook LPPA. Program recommendations will be evaluated and approved programs will be included in the next Recreation Programming Plan for parks in your community.

Please submit your Group's PLDO and Recreation Programming priorities using the attached priority form to DPR no later than November 30, 2022. If there are no changes proposed to last year's priority lists, please indicate so on the form and return to DPR.

If you have any questions, need additional information, or would like to request DPR staff attendance at a future meeting, please contact Stephanie Kopplin, Senior Park Project Manager, at (858) 401-0417 or email at Stephanie.Kopplin@sdcounty.ca.gov.

Sincerely,

Kasia Trojanowska

Kasia Trojanowska, Chief of Development Division
Department of Parks and Recreation

Attachment: CPG Priority Lists

cc: Stephanie Kopplin, Senior Park Project Manager
Jake Enriquez, Region Manager
Sean O'Callaghan, County Service Area No. 81 Chair ocall2019@gmail.com



FALLBROOK LOCAL PARK PLANNING AREA AND FALLBROOK COMMUNITY PLANNING GROUP PRIORITY LISTS

PARK LANDS DEDICATION ORDINANCE (PLDO) PROJECT PRIORITY LIST:

PLDO Eligible Recreational Use examples include but are not limited to sport fields and courts, playgrounds, picnic areas, community gardens, and recreation buildings.

FY2022-23 Fallbrook Community Planning Group (CPG) PLDO Project Priority List (List in order of priority)

Previous FY2021-22 Fallbrook CPG PLDO Project Priority List (Listed in order of priority)
<ol style="list-style-type: none"> 1. Support additional multi-use trails and connectivity improvements according to the Community Trails Master Plan, especially (1) Stage Coach Lane and (2) along Gird Road from Reche Road to Highway 76. 2. Provide Sports Courts 3. Provide Sports Fields 4. Continue to support improvements of existing and new parks and the Fallbrook Community Center. 5. Provide Frisbee Golf Course

RECREATION PROGRAMMING PRIORITY LIST:

Recreation programming examples include but are not limited to afterschool programs, sport leagues, and fitness classes.

FY2022-23 Fallbrook CPG Recreation Programming Priority List (List in order of priority)

Previous FY2021-22 Fallbrook CPG Recreation Programming List (Listed in order of priority)
None Received 2021-22.

Please email to Stephanie.Kopplin@sdcounty.ca.gov by November 30, 2022.





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